

**Bangladesh Country Investment Plan:  
Annex 1: A Preliminary Inventory of On-going Investment Efforts  
14 June 2010**

The following Table was developed as an attempt to:

1. Review how the 26 actions of the National Food Policy Plan of Action are covered by the Medium Term Framework which is the medium term budgetary instrument of the Government;
2. Review the current Government investment budget efforts illustrated by the allocations under the Annual Development Programme 2009-10 – ADP;
3. Review the major medium to long term investment programmes and projects already financed by various financing bilateral and multilateral financing institutions (largely drawing upon a work undertaken by Mr. Ole Pederson who is providing technical assistance to the Government planning commission on behalf of DANIDA).

26 Areas of Action (National Food Policy)	Programmes & Targets under the Medium Term Frame Work (MTBF)	Annual Development Programme, 2009-10 (ADP)		Major Development Partner Supported Projects ( On-going and in Pipe line )		
		Allocation in million Tk. (% of FS Allocation)	Development Partner: Support as % of ADP Allocation	Title of Projects	Allocation (million US \$)	Major Components
1	2	3	4	5	6	7
1.1 Agricultural Research and Extension	Finance research and extension programmes <u>A. crop</u> (- Training- 4.38 million male and female farmers.	<u>A.Crop</u> i.Extension 1287.2	56	ASPS II Agricultural Extension Component, 2006-12	15.3	Food crops, vegetables & fruits, inputs use & soil mgt, extension& trg., breeding& research &,farmers group

<p>- Agriculture Diploma- 2,500 male &amp; female.  - Training on modern technologies- 1.2 million women.  - Training for contract growers-33,800 nos.)  - Build capacities of the extension and advisory services.</p> <p><b><u>B. Fisheries</u></b>  <b>i.</b> Hatchery cum Nersury—11 nos.  <b>ii.</b> Nursery—21 nos.  <b>iii.</b> Demonstration Farm—371 nos.  <b>iv.</b> Training---44786 persons  <b>v.</b> Excavation /re-excavation of canals/ponds---16 km.</p> <p><b><u>C. Livestock</u></b>  <b>i.</b> Training-42,556 persons  <b>ii.</b> Establishment of Private Nursery---192 nos</p>	(2.31)		(DANIDA)		development
	<b>ii.</b> Research 1317.2 (2.33)	48	National Agricultural Technology Project (NATP), 2008-13 (IDA,IFAD)	82.0	Food crops, vegetables & fruits, cash crops, extension& trg., breeding& research& farmers group development
	<b><u>B.Fisheries</u></b> <b>i.</b> Extension 878.1(1.58)	49	Greater Rangpur Agriculture and Rural Development, 2006-11 (IDB)	7.5	Food crops, vegetables & fruits, extension& training,
	<b>ii.</b> Research 129.0(0.23)	0			
	<b><u>C.Livestock</u></b> <b>i.</b> Extension 445.1(0.80)	71	Agricultural Technology Transfer Project (ATTP), 2005-10 (JDCF)	2.8	Poultry production, Breeding and research, fodder production, policy and institutional development
	<b>ii.</b> Reseach 56.2(0.10)	32			
			Income Generation Project for Farmers at BOP using ICT, 2011-13 (JICA)	0.5	Farmers group development, gender,
			Poultry Technology Development and Dissemination Project, 2006-11 (JICA)	36.0	Poultry production, Bio-Security
		ASPS II Regional	17.0	Farmer Gr. Dev., poultry	

				Fisheries and Livestock Development Component, Barisal 2006-11(DANIDA)		production, in-land aquaculture, fish-rice production, farming system & diversity
				ASPS II Regional Fisheries and Livestock Development Component, Noakhali 2006-11(DANIDA)	13.0	To be decided
				Sustainable Participatory Livestock (III), 2011-189 (ADB)	30.0	Cattle rearing, Dairy farming, Goat rearing, Fodder production, Farmer Group Development
				Char Livelihood Project, 2006-11 (DFID)	74.0	Food crops, vegetables & fruits, Institution Dev. & Extension, Post Harvest, River & Water Bodies, Market Dev.
<b>1.2 Use and management of water resources</b>	- Improved O&M of water management projects to reduce losses (capacity building, O&M equipment and activities); - Rehabilitation of selected FCDI Projects (rehabilitation of irrigation structures-200 nos.);	5827.6 (10.47)	30	Enhancing the Performance of Major Water Management Systems Project (Command Area Development	40.95	Irrigation, food crops, Farmer Gr. Development, In-land Aquaculture, Flood Disaster & emergency

	<ul style="list-style-type: none"> <li>- Expansion of irrigated areas (2 million ha)</li> <li>- River dredging (river dredging-105 km.);</li> <li>- Excavation of irrigation canal-175 km;</li> <li>- Construction of irrigation structures- 60 nos.; construction of barrages-2 nos.).</li> </ul>			<p>Project II), 2010-17 (ADB, PRF, JSF)</p> <p>Participatory Small Scale Water Resources Development Project (III), 2009-16 (ADB, IFAD, JSF)</p> <p>Southwest Area Integrated Water Resources Planning and Management Project, 2006-13 (ADB, JSF, Netherlands)</p> <p>Char Development and Settlement Project (IV), 2011-15 ( IFAD, Netherlands)</p> <p>Small Scale Water Resources Development Project, 2007-2016 (JICA)</p>	<p></p> <p>55.6</p> <p>33.4</p> <p>67.9</p> <p>53.1</p>	<p>Food crops, Irrigation, Home Industry/Agriculture</p> <p>Irrigation, River &amp; Water bodies, Farmers Gr. Development</p> <p>Farm access roads, climate change, gender, health &amp; hygiene Food crops, vegetables &amp; fruits</p> <p>Flood management, Drainage improvement, Water conservation, Irrigation</p>
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<b>1.3 Supply and sustainable use of agricultural inputs</b>	<b>Increasing supply of quality crop and non-crop seeds;</b> <b><u>A.Crop</u></b> - Distribution of HYVseeds- 54 nos, Distribution of imported hybrid varieties- 10 nos.; High value crops-29 varieties; HYV of jute, pulse, oil- 68 varieties.  - Production and distribution of breeder seed- 115,000mt of paddy and 72,000 mt of wheat; Production and distribution of breeder seed- 117,942mt; Supply of improved seeds-91,571mt and certified foundation seeds-552mt.  - Strengthening Integrated Pest Management (IPM) and Integrated Crop Management Practices (ICP).  <b><u>B Fisheries</u></b> i.Fish Feed Multiplication Farm—20 nos.	<b><u>A.Crops-</u></b> 2023.2 (3..64)	6	Emergency 2007 Cyclone (SIDR) Recovery and Restoration Project (ECRRP), 2008-13 ( WB)	125.0	Food crops, vegetables & fruits, inputs use & soil mgt,
				Food Security Programme, Component 4: Soil Fertility, 2008-12	12.9	Inputs use & soil mgt, Extension & Tr,Food Security, Farming System Development Vegetables, fruits, medicine, breeding & research and market development
				Improved Livelihood for Sidr Affected Rice Farmers (ILSA FARM) Project, 2008-10 (USAID)	4.8	
		<b><u>B.Fisheries</u></b> 194.0 (0.35 )	41			
	<b><u>C.Livestock</u></b> 463.3 (0.83)		44	Water Management Improvement Project (WMIP), 2007-15 ( IDA, Netherlands)	114.0	Food crops, Inputs use & soil mgt, Flood Disaster & Emergency Food crops, Inputs use & soil mgt Poultry prod., avian influenza, veterinary services
				Avian Influenza Preparedness and Response Project ,	18.0	Avian Influenza

				2007-12 (IDA)		
<b>1.4 Agricultural Diversification</b>	<p>- Increasing and improving management of production of high value crops, fisheries, and livestock.</p> <p>- Innovation of 1-2 HYV of each crop, HYV of 3 pulses, 2 oil-seeds, and 2 tomatoes will be innovated.</p>	<p><b>A.Crops</b> 62.1(0.11)</p> <p><b>B.Fisheries</b> 0</p> <p><b>C.Livestock</b> 132.0 ( 0.24)</p>	<p>0</p> <p>0</p> <p>53</p>	<p>Second Crop Diversification Project (II) 2010-16 (ADB)</p> <p>Second Participatory Livestock Development Project , 2003-10 (ADB,JSF, DANIDA)</p> <p>Sunamgonj Community Based Resource Management Project (SCBRMP), 2003-2014 (IFAD)</p>	<p>40.00</p> <p>21.0</p> <p>22.0</p>	<p>Food crops, vegetables &amp; fruits, cash crops, inputs &amp; soil management, Market Development</p> <p>Poultry production, dairy farming, cattle rearing, fodder production</p> <p>Food crops, vegetables &amp; fruits, cash crops, inputs &amp; soil management, breeding and research, extension, dairy farming, poultry production,, river &amp; water, group dev.</p>
<b>1.5 Agricultural</b>	- Increasing credit.	Programme		Microfinance for	20.1	Micro-finance, Farmers

<b>Credit and Insurance</b>	- Improving coverage of production failures.	Implemented by NGOs		Marginal and Small Farmers Project (MFMSFP), 2005-11 (IFAD)		Group Dev., Food Security. General Extension Dev.
<b>1.6 Physical Market Infrastructure Development</b>	<p>- Improving private storage, market, and transportation facilities.</p> <p>- Improving market connectivity:</p> <p><b>i.</b> Improvement of Upazilla Road—11,102 km.</p> <p><b>ii.</b> Improvement &amp; Const. of Union and Village Road—22,712km.</p> <p><b>iii.</b> Reconstruction &amp; Rehabilitation of :</p> <p>a. Upazilla Road—5,132km</p> <p>b. Union &amp; village Road- 1,342 km</p> <p><b>iv.</b> Improvement of markets</p> <p>a. Growth Centres— 981 nos.</p> <p>b. Large—124 nos</p> <p>c. Small –398 nos</p>	19276.6 (34.64 )	48	<p>Market Infrastructure Development Project in Char land Regions, 2006-13 (IFAD, Netherlands)</p> <p>ASPS II Rural Road and Market Access Component, 2006-12 (DANIDA)</p> <p>Rural Development Project: Greater Noakhali &amp; Chittagong Districts, 2002-10 (IDB)</p> <p>0</p> <p>Rural Infrastructure Improvement Project (RD-25) in Greater Kushtia, Jessore, Khulna, Barisal and</p>	<p>31.0</p> <p>25.0</p> <p>44.9</p> <p>36.1</p>	<p>Food crops, vegetables &amp; fruits, market dev., extension. &amp; tr., farmers group development</p> <p>Farm Access Roads, Flood Disaster &amp; Emergency</p> <p>Farm Access Roads, Flood Disaster &amp; Emergency</p> <p>Farm Access Roads, market dev.,</p>

				<p>Patuakhali Districts, 2003-10(ADB)</p> <p>Rural Development Project: Infrastructure Development-26, 2002-14 (IDA)</p> <p>Sylhet Division Rural Infrastructure Development Project (Phase II), 2004-10 (IDB)</p> <p>Climate Adaptation and Livelihoods Improvement in Haor Areas Project (CALIHAP). (IFAD)</p> <p>Eastern Bangladesh Rural infrastructure Development Project, 2005-2011 (JICA)</p> <p>South –Western Bangladesh Rural Development Project, 2010-2016 (JICA)</p>	<p>266.0</p> <p>10.0</p> <p>55.7</p> <p>113.5</p> <p>142.4</p>	<p>Farm Access Roads, market dev.,</p> <p>Farm Access Roads, market dev.,</p> <p>Roads, markets and open water fisheries</p> <p>Farm Access Roads, market dev.</p> <p>Farm Access Roads, market dev.</p>
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<b>1.7 Agricultural Marketing and Trade</b>	<p>- Reducing marketing costs of agricultural products.</p> <p>- Strengthening market Integration.</p>	<p><b><u>A.Crop</u></b> 1014.1 (1.82)</p> <p><b><u>B.Fisheries</u></b> 125.3 (0.23)</p> <p><b><u>C.Livestock</u></b>0</p>	<p>98</p> <p>37</p> <p>0</p>	<p>Bangladesh Agribusiness Development Project , 2006-11 (ADB, JSF)</p> <p>Bangladesh Marine Fisheries Capacity Building Project, 2007-12 (WB,OIC)</p> <p>Poverty Reduction by Increasing the Competitiveness of Enterprises 2008-13(USAID)</p> <p>Microfinance for Marginal and Small Farmers Project, 2005-11 (IFAD)</p> <p>Katalyst (market chain development), 2008-13 (DFID, SDC, CIDA, Netherlands)</p>	<p>43.2</p> <p>10.9</p> <p>11.0</p> <p>20.1</p> <p>2420.8</p>	<p>Market dev., micro-finance, home industry &amp; agriculture</p> <p>Marine fisheries, market development &amp; export, Group Development, and Extension</p> <p>Food Crops, Vegetables, medicine, Farmers Gr. Development,</p> <p>Market Development, Microfinance</p> <p>Market Development, Micro-finance, Vegetables &amp; fruits, Cash Crops, Irrigation, Extension &amp; Training, In-land Aqua Culture, Shrimp &amp; prawn Production</p>
<b>1.8 Policy /Regulatory</b>	Updating, enacting and enforcing legislation regulating food markets	Not an Investment				

<b>Environment</b>		Activity				
<b>1.9 Early Warning System Development</b>	Establishment of well-functioning domestic Early Warning System	No Activity Identified				
<b>1.10 Producer Price Support</b>	Enhancing effectiveness of the public procurement system	Activities are identified in this CIP.				
<b>1.11 Public Stock Management/Price Stabilization</b>	Improving public storage facilities -Construction of Food Godowns (1000.0 mt.-81 nos., 500mt-58 nos.) - Rehabilitation of Dilapidated Godowns-158 nos. , -Construction of Concrete Silo in Mongla - Construction of 135000 MT capacity godown -Construction of 84000 MT capacity godown at Halishhar CSD Chittagong	160.0 (0.29 )	0	Construction of New Food Godowns with Ancillary Facilities in the Northern Region of the Country, 2009-11 (DRGACF)	34.4	Food security
				Construction of Concrete Grain Silo at Mongla Port, 2010-2013 (JDCF)	27.0	Food security
				Construction of vertical rice silo (JICA)	22.0	Food security
<b>2.1 Agricultural Disaster Management</b>	Enhancing disaster preparedness	482.4 (0.87)	68	Social Investment Program Project (SIPP) 2003-11, (IDA)	100.0	Flood Disaster and Emergency, Farmers Group
				National Disaster Risk Management (2011-18)	15.4	Flood Disaster and Emergency, Food Security, Climate Change

				(ADB) Strengthen of activities in Rural Development Engineering Center, 2003-2011 (JICA)	6.0	Flood Disaster and Emergency
<b>2.2 Emergency Food Distribution from Public Stocks</b>	Improving coverage of emergency distribution programs	Not an Investment Activity				
<b>2.3 Enabling Environment for Private Food Trade</b>	- Improving private storage, market, and transportation facilities. - Improving market connectivity. - Reducing marketing costs of agricultural products. - Strengthening market Integration.	As in 1.6, 1.11				
<b>2.4 Effectiveness of Targeted Food Security Programs and other Safety Nets</b>	- Improving coverage of vulnerable and disadvantaged people and areas. - Enhancing adequacy to vulnerable people's nutritional needs <b>i.</b> Strengthening of Co-op Dev. Tr. Courses in different Vocations—1000 persons <b>ii.</b> Training for Informal Employment in Non-traditional Areas & Apprentice Scheme—18432 persons <b>iii.</b> Creation of Livelihood & Entrepreneurial Fund <b>iv.</b> Economic Empowerment to help people to lift themselves out of extreme poverty and achieve sustainable livelihood---1.0 million	6816.3 (12.25)	50	Economic Empowerment of the Poorest (Challenge Fund), 2007-15 (DFID)  Food Security for Ultra-Poor, 2009-13 (EU)  Vulnerable Group Development for the Ultra Poor (VGDUP), 2006-11	130.0  72.0  35.0	To be decided  Food Security, Food safety & nutrition, Fish production,  Food Crops, Vegetables, medicine

				(EU) Food Security Programme 2006, Comp.1: School Feeding, 2008-12 (EU) Challenging Frontiers of Poverty Reduction-II 2007-13 (DFID)	25.0 76.0	Food Security, Fish production, Food Crops, Vegetables, medicine Food security, food safety & nutrition, gender, & food crops
<b>2.5 Income Generation for Women and the Disabled</b>	Enhancing participation of women and disabled in agricultural and other rural activities	1125.5 (2.02)	94	Development Programme for Ultra Poor Women, 2007-11 (EU)	14.2	Programme for Ultra Poor Women
<b>2.6 Agro Based/ Agro-Processing/ MSME's Development</b>	Supporting the expansion of agro-based/agro-processing industries and MSME's	No Investment Activity Identified	0			
<b>2.7 Market Driven Education, Skills and Human Development</b>	Enhancing quality of technical and vocational education and training Develop---6old ATIs Establish-1 new ATIs) DoF Training Centre-- 1 nos.  - Establishment of Livestock Centre - 1 nos. - Establishment of Veterinary College -1.	<b>A.Crop</b> 181.6 ( 0.33)  <b>B.Fisheries</b> 25.0 ( 0.04)  <b>C.Livestock</b> 100.0 ( 0.18)	0  0  0			

<b>3.1 Long Term Planning for Balanced Food</b>	<ul style="list-style-type: none"> <li>- Establishing long term targets for physical growth, standard food and nutrient intake.</li> <li>- Integrated plan for attaining standard food intake targets.</li> </ul>	Not an Investment Activity				
<b>3.2 Balanced and Nutritious Food for vulnerable People</b>	<ul style="list-style-type: none"> <li>- Increasing availability of low-cost items through local production.</li> <li>- Improving coverage of poor, distressed and vulnerable women and children by food-based nutrition programs.</li> <li>- Community Nutrition Service to be received by —36.31 million people.</li> </ul>	Implemented by NGOs		Food Security Programme 2006, Comp. 2: Nutritional Surveillance System, 2008-12	12.0	Food Security
<b>3.3 Nutrition Education on Dietary Diversification</b>	<ul style="list-style-type: none"> <li>- Increasing the % of women educated in nutrition and primary health care activities through formal and non-formal education.</li> <li>- Increasing home gardening and poultry raising activities by poor households.</li> </ul>	1730.0 (3.11)	92	National Nutrition Programme, HPNSP (2003-11) (CIDA, IDA, Netherlands)	23.18	Health & nutrition
<b>3.4 Food supplementation and Fortification</b>	<ul style="list-style-type: none"> <li>- Increasing coverage of Vitamin A; Coverage and compliance of iron-folate supplementation.</li> <li>- Coverage of households with adequately iodized salt</li> <li>- Distribution of Vitamin A Capsules <ul style="list-style-type: none"> <li>i. All children aged 12-59 months 2 times a year;</li> <li>ii. Children aged 9-11 months at the time of measles immunization;</li> <li>iii. Post partum women within 6 weeks of delivery.</li> </ul> </li> </ul>	310.0 (0.56)	87	Micro-Nutrient Supplementation, (2003-11) HPNSP (IDA, UNICEF)	5.80	Micro-nutrients supply
<b>3.5 Safe Drinking Water and Improved Sanitation</b>	Ensuring safe water and sanitation facilities availability and accessibility for all by 2010	9673.4 (17.38)	49	Southwest Integrated Water Resources Planning and Management	32.5	Water & Sanitation, Irrigation, Gender, Farmer Gr. Dev., in-land Aquaculture

				Project (34418), 2006-13		
				Integrated Planning of Sustainable Water Management (IPSWAM), 2003- 10 (Netherlands)	9.0	Water and Sanitation, Gender
<b>3.6 Safe Quality Food Supply</b>	Enhancing access to safe and quality food for domestic consumption and international trade	350.0 (0.62)	91	Public Health Interventions & Non- Communicable Diseases, HNPS, P, 2003-2011 (IDA, UNICEF)	27.5	Public Health Interventions
<b>3.7 Women and Children Health</b>	<ul style="list-style-type: none"> <li>- Increasing primary health care and antenatal care coverage.</li> <li>- No. of Mothers to receive ANC-129.0million.</li> <li>- No. of Mothers to receive PNC-4.2 million.</li> <li>- No. of Mothers to receive Safe MR-9.0 million.</li> <li>- Number of Pregnant Women to receive safe childbirth care at home and others-42.75 million.</li> <li>- Availability of delivery at UH&amp;FWCs—7800 nos.</li> <li>- Expansion of Maternal , child and Adolescent Health Coverage to all hard-to-reach areas and urban slums.</li> <li>- Upgrading and Equipping of UH&amp; FWCs as women-children-adolescent friendly—3,300 nos.</li> </ul>	1420.0 (2.55)	80	Maternal, Child and Reproductive Health Services Delivery Programme, HNPS, P, 2003-2011 (IDA, UNFPA)	100.1	Maternal, Child and Reproductive Health Services

	- Up gradation of existing MCWs for providing comprehensive RH_FP and EOC--30 nos. - Construction of new MCWs---2 nos.					
<b>3.8 Promotion and Protection of Breastfeeding and Complementary feeding</b>	- Strengthening exclusive breast feeding practices. - Ensuring safe and nutritious complementary feeding. - Strengthening baby-friendly hospital initiative.	Covered under 3.4				
<b>Total Food Security Allocation</b>		<b>55654.6 (100)</b>	<b>49</b>			

**Note:**

1. The ADP allocations shown against different intervention areas were compiled from ADP, 2009-10 document based on the allocations allotted to each project.
2. Projects costing over 2 million only were considered for inclusion in the column under 'Major Development Partner Supported Projects'. The information was adapted from a report of the DANIDA supported Agriculture Sector Programme Support Project.
3. It could be seen from the table that many of the investment areas had no funds allocated. This was due to the fact either intervention area itself did not require financial intervention or funds allocated could not be separated from other areas of action.
4. The development partner contribution for the 'FOOD SECURITY' budget for 2009-2010 is about 49 percent of the total allocation. The government's contribution for 'FOOD SECURITY' was about 35% of the amount allocated for all investment projects in the ADP.