

SCP Investment Plan (2010-2014): Summary Cost Table

Component/Sub-component	Base costs (USD Million)	%
Component 1: Smallholder Agriculture Commercialization: Production intensification, diversification, value addition and marketing		
1.1 Support to FFS/FBOs	35.8	9%
1.2 Support to ABCs	27.9	7%
1.3. Enhanced Agriculture services	5.9	2%
Sub-total	69.5	18%
Component 2: Small scale Irrigation Development		
2.1. Expansion of Small scale irrigation schemes	51.8	14%
2.2 MAFFS staff and Contractors capacity building	1.0	0%
Sub-total	52.8	14%
Component 3: Enhancing Market Access through the Rehabilitation of Priority Feeder Roads		
3.1 Feeder roads Rehabilitation/Improvement works	68.0	18%
3.2 Contractors capacity building	0.9	0%
3.3 Maintenance of rehabilitated feeder roads	25.6	7%
3.4 Sub-sector policy, coordination and management	0.6	0%
Sub-total	95.0	25%
Component 4: Enhancing Smallholder Access to Adapted Rural Financial Services		
4.1 Support to FSA development	7.3	2%
4.2. Support to CB development	14.5	4%
4.3 Support to TAA and implementation management	3.3	1%
4.4 Policy assistance, sector planning & coordination and innovative finan	1.4	0%
Sub-total	26.5	7%
Component 5: Social Security and Safety nets		
5.1 Productive safety assets	37.5	10%
5.2 Risk and Disaster Management	6.7	2%
5.3 Social Safety Nets	91.5	24%
Sub-total	135.7	35%
Component 6: Programme Strategic Planning, Coordination, Monitoring & Evaluation and Knowledge Sharing		
6.1 Strategic planning, coordination, M&E and implementation support	2.5	1%
6.2 M&E and Knowledge production and sharing	1.4	0%
Sub-total	3.9	1%
Total Base Costs	383.4	100%
Price Contingencies	19.2	5%
Total Costs	402.6	105%